

International Go Federation Financial Report (JPY)

<Income and Expenditure 2015.1.1~2015.12.31 / budget 2016.1.1~2016.12.31>

Income	2015 budget	2015 income	2016 budget	Note
Membership fees	1,816,000	1,447,955	1,816,000	
Organizing fee	500,000	500,000	500,000	From Pandanet
	75,000	75,000	75,000	From World Student Oza
China Qi-Yuan subsidy	3,000,000	5,173,260	4,500,000	45,000US\$
Korean Baduk Ass. subsidy	4,500,000	4,500,000	3,000,000	30,000US\$
Nihon Ki-in subsidy	3,000,000	3,597,600	3,000,000	30,000US\$
Miscellaneous income	3,000	4,722	3,000	Bank interest
Transfer IMSA account				
TOTAL INCOME	12,894,000	15,298,537	12,894,000	(A)
Expenditure	2015 budget	2015 expense	2016 budget	
Secretary General expenses	3,360,000	3,360,000	3,360,000	
IGF-HQ expenses	840,000	840,000	840,000	
IGF-HQ office rental	900,000	900,000	900,000	
IGF home page	1,500,000	1,119,769	1,500,000	Home page, Ranka-online
Board Meeting (BM)	200,000	163,951	200,000	
BM transport costs subsidy	1,200,000	1,143,179	1,200,000	
SportAccord membership fee	463,000	523,160	463,000	4,000CHF
IMSA membership fee	287,360	274,400	287,360	2,000Euro
Anti-Doping Activity	750,000	-	750,000	GAT's contribution
Translation fee	120,000	-	-	
Travel expenses of SG	1,300,000	1,029,900	1,300,000	
Communications	20,000	20,000	20,000	IGF-HQ
	50,000	50,000	50,000	Secretary General
Sundry supplies	20,000	-	20,000	
Entertainment	120,000	120,000	120,000	
Meeting	50,000	50,000	50,000	
Miscellaneous	600,000	218,752	600,000	Office Director trip, etc.
IGF promotion activity	77,760	-	100,000	
TOTAL EXPENSES	11,858,120	9,813,111	11,760,360	(B)
TOTAL	1,035,880	5,485,426	1,133,640	(A) – (B)
Amount carried forward	25,703,087	25,703,087	31,188,513	
TOTAL IGF FUND	26,738,967	31,188,513	32,322,153	